

EXTRAORDINARY PUBLISHED BY AUTHORITY

No. 97 Imphal, Monday, July 15, 2013

(Asadha 24, 1935)

GOVERNMENT OF MANIPUR SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT

NOTIFICATION

Imphal, the 12th July, 2013

No. 2/45/2013-Leg/L: The following Act of the Legislature, Manipur which received assent of the Governor of Manipur on 11th July, 2013 is hereby published in the Official Gazette.

THE MANIPUR APPROPRIATION (NO. 3) ACT, 2013 (MANIPUR ACT NO. 5 OF 2013)

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year 2013-14.

Be it enacted by the Legislature of Manipur in the Sixty-fourth year of the Republic of India as follows:-

- 1. This Act may be called the Manipur Appropriation (No. 3) Act, 2013.
- 2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of nine thousand four hundred twenty six crores, forty four lakhs and ten thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2013-14 in respect of the services specified in column 2 of the Schedule.
- 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Short Title

Issue of Rupees 9426,44,10,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2013-14

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2013 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE (See sections 2, 3 and 4)

No. of Services and Demand/ purposes Appropriation		Sums not exceeding		
		Voted by State Legislatur	Charged on Consolidate e Fund	
1	2		3	
		₹	₹	₹
1.	State Legislature	`	`	•
1.	(Revenue Expenditure)	39,92,04,000	46,35,000	40,38,39,000
2.	Council of Ministers	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.0,22,000	.0,20,25,000
	(Revenue Expenditure)	5,21,73,000	_	5,21,73,000
	(Other Expenditure)	80,00,000	_	80,00,000
	Appropriation No. 1-Governor	, ,		, ,
	(Revenue Expenditure)	_	3,42,50,000	3,42,50,000
	Approppriation No. 2 Interest Payment		, , ,	, , ,
	& Debt Services			
	(Revenue Expenditure)	_	427,33,29,000	427,33,29,000
	(Other Expenditure)	_	174,07,76,000	174,07,76,000
	Approppriation No. 3 Manipur Public		, , ,	, , ,
	Service Commission			
	(Revenue Expenditure)	_	3,02,40,000	3,02,40,000
3.	Secretariat			
	(Revenue Expenditure)	65,19,85,000	_	65,19,85,000
	(Other Expenditure)	7,10,00,000	_	7,10,00,000
4.	Land Revenue, Stamps & Registration			
	and District Administration			
	(Revenue Expenditure)	64,81,07,000	_	64,81,07,000
5.	Finance Department			
	(Revenue Expenditure)	910,81,43,000	10,01,000	910,91,44,000
	(Other Expenditure)	40,01,000	_	40,01,000
6.	Transport			
	(Revenue Expenditure)	6,54,41,000	_	6,54,41,000
7.	Police			
	(Revenue Expenditure)	905,23,88,000	_	905,23,88,000
	(Other Expenditure)	36,75,00,000	_	36,75,00,000
8.	Public Works Department			
	(Revenue Expenditure)	206,25,56,000	1,10,10,000	207,35,66,000
	(Other Expenditure)	282,40,40,000	_	282,40,40,000
9.	Information and Publicity			
	(Revenue Expenditure)	5,19,19,000	_	5,19,19,000
	(Other Expenditure)	2,00,00,000	_	2,00,00,000
	· · · · · · · · · · · · · · · · · · ·			

1	2		3	
		₹	₹	₹
10.	Education			
	(Revenue Expenditure)	816,29,73,000		816,29,73,000
	(Other Expenditure)	5,62,15,000	_	5,62,15,000
11.	Medical, Health and Family Welfare		_	
	Services			
	(Revenue Expenditure)	282,27,20,000	_	282,27,20,000
	(Other Expenditure)	96,04,37,000	_	96,04,37,000
12.	Municipal Administration, Housing and			
	Urban Development			
	(Revenue Expenditure)	57,19,24,000	_	57,19,24,000
	(Other Expenditure)	305,99,67,000	_	305,99,67,000
13.	Labour and Employment			
	(Revenue Expenditure)	14,84,47,000	_	14,84,47,000
	(Other Expenditure)	3,000	_	3,000
14.	Tribal Affairs and Hills Department			
	(Revenue Expenditure)	419,37,56,000	_	419,37,56,000
	(Other Expenditure)	6,90,00,000	_	6,90,00,000
15.	Consumer Affairs, Food and Public			
	Distribution			
	(Revenue Expenditure)	18,24,89,000	_	18,24,89,000
	(Other Expenditure)	3,00,00,000	_	3,00,00,000
16.	Co-operation			
	(Revenue Expenditure)	15,64,00,000	_	15,64,00,000
	(Other Expenditure)	57,00,000	_	57,00,000
17.	Agriculture			
	(Revenue Expenditure)	181,89,62,000	_	181,89,62,000
	(Other Expenditure)	20,00,00,000	_	20,00,00,000
18.	Animal Husbandry and Veterinary			
	including Dairy Farming			
	(Revenue Expenditure)	79,19,61,000	_	79,19,61,000
	(Other Expenditure)	2,42,00,000	_	2,42,00,000
19.	Environment and Forest			
	(Revenue Expenditure)	173,10,19,000	_	173,10,19,000
20.	Community Development and			
	ANP, IRDP and NREP			
	(Revenue Expenditure)	212,05,44,000	_	212,05,44,000
21.	Commerce & Industries			
	(Revenue Expenditure)	88,46,99,000	_	88,46,99,000
	(Other Expenditure)	3,64,00,000	_	3,64,00,000
22.	Public Health Engineering	40.00.0		40.00
	(Revenue Expenditure)	48,80,86,000	_	48,80,86,000
	(Other Expenditure)	132,79,35,000	_	132,79,35,000

1	2		3	
		₹	₹	₹
23.	Power			
	(Revenue Expenditure)	370,62,96,000	_	370,62,96,000
	(Other Expenditure)	296,21,00,000	_	296,21,00,000
24.	Vigilance Department			
	(Revenue Expenditure)	2,61,67,000	_	2,61,67,000
25.	Youth Affairs and Sports Department			
	(Revenue Expenditure)	30,74,66,000	_	30,74,66,000
	(Other Expenditure)	27,33,00,000	_	27,33,00,000
26.	Administration of Justice			
	(Revenue Expenditure)	21,58,36,000	8,15,10,000	29,73,46,000
27.	Election			
	(Revenue Expenditure)	7,89,62,000	_	7,89,62,000
28.	State Excise			
	(Revenue Expenditure)	16,13,67,000	_	16,13,67,000
29.	Sales Tax, Other Taxes/Duties on			
	Commodities and Services			
	(Revenue Expenditure)	3,34,05,000	_	3,34,05,000
30.	Planning			
	(Revenue Expenditure)	545,64,84,000	_	545,64,84,000
	(Other Expenditure)	68,52,40,000	_	68,52,40,000
31.	Fire Protection and Control			
	(Revenue Expenditure)	9,11,77,000	_	9,11,77,000
32.	Jails			
	(Revenue Expenditure)	15,29,35,000	_	15,29,35,000
33.	Home Guards			
	(Revenue Expenditure)	10,68,55,000	_	10,68,55,000
34.	Rehabilitation			
	(Revenue Expenditure)	1,24,28,000	_	1,24,28,000
35.	Stationery & Printing			
	(Revenue Expenditure)	5,00,36,000	_	5,00,36,000
36.	Minor Irrigation			
	(Revenue Expenditure)	11,91,79,000	_	11,91,79,000
	(Other Expenditure)	80,00,00,000	_	80,00,00,000
37.	Fisheries			
	(Revenue Expenditure)	27,78,41,000	_	27,78,41,000
	(Other Expenditure)	3,89,60,000	_	3,89,60,000
38.	Panchayat			
	(Revenue Expenditure)	61,32,63,000	_	61,32,63,000
39.	Sericulture			
	(Revenue Expenditure)	25,71,94,000	_	25,71,94,000
	(Other Expenditure)	65,65,00,000	_	65,65,00,000

1	2		3	
		₹	₹	₹
40.	Irrigation and Flood Control Departme	ent		
	(Revenue Expenditure)	46,23,00,000		46,23,00,000
	(Other Expenditure)	814,10,00,000	_	814,10,00,000
41.	Art and Culture		_	
	(Revenue Expenditure)	23,52,63,000	_	23,52,63,000
	(Other Expenditure)	4,50,00,000	_	4,50,00,000
42.	State Academy of Training			
	(Revenue Expenditure)	4,11,61,000	_	4,11,61,000
	(Other Expenditure)	1,06,00,000	_	1,06,00,000
43.	Horticulture and Soil Conservation			
	(Revenue Expenditure)	31,96,18,000	_	31,96,18,000
	(Other Expenditure)	2,00,00,000	_	2,00,00,000
44.	Social Welfare Department			
	(Revenue Expenditure)	263,54,73,000	_	263,54,73,000
	(Other Expenditure)	12,15,01,000	_	12,15,01,000
45.	Tourism			
	(Revenue Expenditure)	6,28,06,000	_	6,28,06,000
	(Other Expenditure)	225,14,12,000	_	225,14,12,000
46.	Science and Technology			
	(Revenue Expenditure)	9,97,53,000	_	9,97,53,000
47.	Minorities, Other Backward Classes			
	and Scheduled Castes Department			
	(Revenue Expenditure)	31,86,51,000	_	31,86,51,000
	(Other Expenditure)	32,25,17,000	_	32,25,17,000
48.	Relief and Disaster Management			
	(Revenue Expenditure)	11,17,89,000	_	11,17,89,000
49.	Economics and Statistics			
	(Revenue Expenditure)	25,58,60,000	_	25,58,60,000
50.	Information Technology			
	(Revenue Expenditure)	31,96,70,000	_	31,96,70,000
	Total:	8808,76,59,000	617,67,51,000	9426,44,10,000

TH. KAMINI KUMAR SINGH, Joint Secretary (Law), Government of Manipur.